

ORDINANCE NO. 1250

**AN ORDINANCE OF THE CITY OF OKEECHOBEE, FLORIDA;
UPDATING THE FIVE-YEAR SCHEDULE OF CAPITAL
IMPROVEMENTS OF THE CITY'S COMPREHENSIVE PLAN AS
MANDATED BY FLORIDA STATUTES SECTION 163.3177(3)(b);
PROVIDING FOR CONFLICT, PROVIDING FOR SEVERABILITY;
AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Florida Statutes, Section 163.3177(3)(b), requires local governments to annually update a Five-Year Schedule of Capital Improvements which is consistent with the Plan and may be accomplished by ordinance rather than as an amendment to the Local Comprehensive Plan; and

WHEREAS, the City's Planning Board, acting as the Local Planning Agency, has reviewed the proposed Five-Year Schedule of Capital Improvements, at a duly advertised meeting held on January 20, 2022, and hereby forwards its recommendation to the City Council; and

WHEREAS, the City Council has agreed with the recommendations of the Planning Board that the proposed Five-Year Schedule of Capital Improvements complies with the requirements of Florida Statutes, Section 163.3177(3)(b), that the proposed improvements are consistent with the Comprehensive Plan; and

WHEREAS, the City Council desires to adopt this Schedule to guide future development of the City and protect the public's health, safety, and welfare.

NOW, THEREFORE, be it ordained before the City Council for the City of Okeechobee, Florida; presented at a duly advertised public meeting; and passed by majority vote of the City Council; and properly executed by the Mayor or designee, as Chief Presiding Officer for the City:

SECTION 1: REVISION.

The City Council hereby revises the Capital Improvements Element of its Comprehensive Plan by updating the Five-Year Schedule of Capital Improvements (Five-Year Capital Improvement Plan) attached as Exhibit "A".

SECTION 2: CONFLICT.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.


SECTION 3: SEVERABILITY.

If any provision or portion of this ordinance is declared by a court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this ordinance shall remain in full force and effect.

SECTION 4: EFFECTIVE DATE.

This Ordinance shall take effect immediately upon its passage.


INTRODUCED for First Reading and set for Final Public hearing on this 15th day of February 2022.


Dowling R. Watford Jr., Mayor

ATTEST:


Lane Gamiotea, CMC, City Clerk

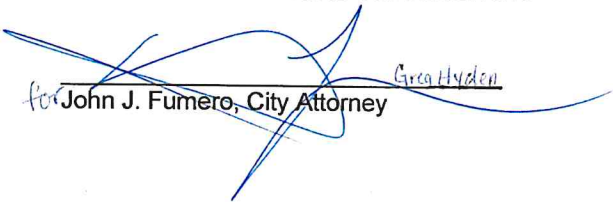
PASSED AND ADOPTED after Second and Final Public Hearing this 15th day of March 2022.


Dowling R. Watford Jr., Mayor

ATTEST:


Lane Gamiotea, CMC City Clerk

REVIEWED FOR LEGAL SUFFICIENCY:


for John J. Fumero, City Attorney

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Exhibit "A"

FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

Capital Projects	Funding Source	2021-2022	2022-2023	2023-2024	2024-2025	2025-2029	Five Year Total
Transportation Projects							
Median Replacement & Right-of-Way	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
SCOP SW 5th Avenue	SCOP	\$ 334,951	\$ -	\$ -	\$ -	\$ -	\$ 334,951
Asphalt Program	Gas Tax	\$ 120,000	\$ 55,000	\$ 200,000	\$ -	\$ 300,000	\$ 675,000
Sidewalk Program	Gas Tax	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Sign Repair/Replacement	Gas Tax	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Traffic Signal Upgrades	Gas Tax	\$ 10,000	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 60,000
Sub Total		\$ 509,951	\$ 112,500	\$ 257,500	\$ 57,500	\$ 357,500	\$ 1,294,951
Stormwater Projects							
ROW Drainage	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
R&M Roads and Culverts	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Storm Water Infiltration Repair	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Storm Water Ditch Adjustments	Gas Tax	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Stormwater Taylor Creek SE 4th Street	DEP Appropriations	\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ 430,000
Stormwater Infrastructure	ARPA Funds	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 2,400,000
Sub Total		\$ 1,670,000	\$ 1,240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 3,030,000
Parks and Recreation Projects							
Tree Program	General	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Centennial Park - Solar Area Lights	General	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000
Centennial Park - Chickees	General	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Centennial Park - Picnic Tables	General	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Centennial Park - Playground Equipment	General	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Centennial Park - Landscaping	General	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Centennial Park - Concrete for pads	General	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Sub Total		\$ 68,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 128,000
Total		\$ 2,247,951	\$ 1,367,500	\$ 312,500	\$ 112,500	\$ 412,500	\$ 4,452,951

ORDINANCE NO. 1250 Exhibit "A"

OKEECHOBEE COUNTY SCHOOL DISTRICT

2021 - 2022 Work Plan

Summary of revenue/expenditures available for new construction and remodeling projects only.						
	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$2,545,623	\$1,331,404	\$1,530,094	\$1,693,544	\$4,668,522	\$11,769,187
Total Project Costs	\$2,813,000	\$3,152,220	\$431,531	\$0	\$0	\$6,396,751
Difference (Remaining Funds)	(\$267,377)	(\$1,820,816)	\$1,098,563	\$1,693,544	\$4,668,522	\$5,372,436
District	OKEECHOBEE COUNTY SCHOOL DISTRICT					
Fiscal Year Range						

OKEECHOBEE COUNTY SCHOOL DISTRICT

2021 - 2022 Work Plan

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	
		Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	